

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2002 - JUNE 30, 2003**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Probation

Division/Unit: Volunteer & Public Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	393	Hours	16,428	X	\$16.54	=	\$271,719.12
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Types of work performed by GENERAL VOLUNTEERS in this category:

Reserve Probation Officers & Volunteers in Probation

work with Probation Officers as supplemental staff

in a myriad of programs countywide.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$16.54	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>N/A</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: \$11,533.49

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$11,533.49

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$165,117.54

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$271,719.00**

b. Total of Donations to Volunteer Program, Item 3 **\$41,728.00**

c. Subtract Total of program Costs, Item 4d **\$165,117.54**

TOTAL PROGRAM BENEFIT:

\$148,329.46

6. RECRUITING:

Please describe your recruiting programs:

SEE ATTACHED

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SEE ATTACHED

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

SEE ATTACHED

9. GENERAL INFORMATION:

Name of person completing report:

Ardy Shaw

Phone:

858/514-3135

Mail Stop: P-232

E-Mail:

ardy.shaw@sdcounty.ca.gov

Volunteer Coordinator:

Ardy Shaw

Phone:

858/514-3135

Mail Stop: P-232

E-Mail:

ardy.shaw@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Nancy H. Beck for Dave Crawford
DEPARTMENT HEAD SIGNATURE
(Acting) CPO

7/18/03
DATE

[illegible]

Fundraising Support

June 30, 2003

June 30, 2003

June 30, 2002

	2022	2021	2020	2019	2018	2017
Raffles & Op Drawings	\$ 7,635	24.6%	\$ 11,994	20.1%	\$ 21,420	22.1%
Live Auction	4,250	13.7%	4,250	7.1%	10,851	11.2%
Silent auctions	2,062	6.6%	3,868	6.5%	9,299	9.6%
Sponsorships	11,930	38.5%	18,475	31.0%	21,318	22.0%
Participant Donations	4,675	15.1%	9,350	15.7%	20,900	21.6%
Dinners	25	0.1%	6,459	10.8%	5,375	5.5%
Putting Green Contest	170	0.5%	170	0.3%	610	0.6%
Mulligans	-	0.0%	-	0.0%	580	0.6%
Westfield Works Wonders	-	0.0%	1,320	2.2%	3,345	3.5%
San Diego Marathon	-	0.0%	-	0.0%	795	0.8%
Open House	-	0.0%	649	1.1%	76	0.1%
Product Donations	272	0.9%	3,091	5.2%	2,299	2.4%
TOTAL Fundraising Support	31,019	100.0%	59,626	100.0%	96,868	100.0%
Fundraising Expenses						
Products	540	2.9%	3,075	10.1%	3,508	6.4%
Printing	-	0.0%	-	0.0%	211	0.4%
Supplies	5	0.0%	566	1.9%	873	1.6%
Prizes	3,930	21.1%	5,182	17.1%	11,162	20.2%
Green Fees	8,592	46.1%	8,592	28.3%	22,662	41.1%
Entertainment	-	0.0%	-	0.0%	725	
Credit Card Fees	-	0.0%	-	0.0%	-	0.0%
Dinners	4,238	22.8%	10,613	35.0%	13,281	24.1%
Auction	438	2.4%	438	1.4%	1,185	2.1%
Awards	885	4.8%	885	2.9%	1,534	2.8%
Open House	-	0.0%	202	0.7%		
Raffles & Op Drawings	-	0.0%	800	2.6%	-	0.0%
TOTAL Fundraising Expenses	18,628	100.1%	30,353	100.0%	55,141	100.0%
NET FUNDRAISING RECEIPTS	12,391	39.9%	29,273	49.1%	41,727	43.1%
Contributions						
Contributions-Undesignated	5	0.0%	6,226	14.9%	7,273	10.4%
Contributions-Designated	-	0.0%	4,687	11.2%	18,246	26.0%
TOTAL Contributions	5	0.0%	10,913	26.1%	25,519	36.4%
Interest	159	1.3%	1,542	3.7%	2,839	4.1%
TOTAL RECEIPTS	\$ 12,555	100.0%	\$ 41,728	100.0%	\$ 70,085	100.0%

6. RECRUITING:

Please describe your recruiting programs:

Recruiting consists of paid ad placement in major community, military and other special-interest newspapers and newsletters throughout San Diego County; radio promotional ads and features; magazine features; speaking opportunities at service and civic clubs; flyers distributed at community colleges and universities; word of mouth from working volunteers to friends, neighbors and employment colleagues; inclusion in community volunteer organizations, flyers and brochures and networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

An inaugural Volunteer Connection newsletter was published in the summer, 2002 with a spring edition published in 2003. Both issues featured outstanding RDPO and VIP volunteers. The 2003 spring edition featured all outstanding VIP and RDPO volunteers since 1998 with a major focus on those volunteers achieving recognition by the Board of Supervisors, their department and a recipient of the Fifth Annual California Youth Authority (CYA) Mentoring Award. Additionally, the spring 2003 edition featured the first Probation staff person recognized as Outstanding Staff Volunteer Supervisor for 2002.

Fundraisers supported by VIP, Inc., board volunteers included Westfield Works Wonders, the San Diego Marathon, the 7th annual golf tournament, Juvenile Hall Open House and the sale of mugs, pins, mousepads and keychains.

Developed a customized software database program for tracking volunteers.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-2004

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals.

Provide a minimum of 50 active Reserve Deputy Probation Officers (RDPOs) to supplement staff vacancies caused by budget cuts and hiring freezes. Provide a minimum of 100 active VIP volunteers to continue assisting volunteer programs and institutions.

9. GENERAL INFORMATION:

Name of Person Completing Report: Ardy Shaw

Phone Number: 858/514-3135 Mail Stop: P-232 E-Mail: ardy.shaw@sdcounty.ca.gov

Volunteer Coordinator: Ardy Shaw